

APPENDIX B

<p>Review of Budget and Performance Panel Work Plan 2025 -2026</p> <p>Cllr Chris Hanna</p> <p>In our terms of reference, we have six key area of scrutiny:</p> <ul style="list-style-type: none">• To scrutinise the Council's arrangements and performance in relation to financial planning, including budget / target setting, e.g. items within the Budget Framework including reviewing their effectiveness• To review the management of resources by scrutinising the Council's financial performance in year against agreed budgets or other targets.• To review the effectiveness of the Council's overall performance management arrangements in relation to partnership working and to scrutinise the performance of the Council's major partnerships.• To scrutinise the Council's policies and procedures and other supporting arrangements for securing value for money (i.e. economy, efficiency, effectiveness)• To consider risk management issues in reviewing and scrutinising performance.	<p>These are items that can be referred to B&PP for consideration.</p> <p>The item regarding complaints can be submitted from July 2025 onwards.</p>	<p>Refer to B&PP</p>
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<p>scrutinise the performance of the Council's major partnerships.</p> <ul style="list-style-type: none">• To review the effectiveness of the service business plans process including assessing performance against key performance indicators and benchmarks; and whether services are delivering their expected outcomes.		
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